



Materiales y Artículos de Construcción y Reparación	637,625.00	53,100.06	54,724.95	52,899.95	53,100.00	53,100.00	53,100.00	52,900.00	52,900.00	52,900.00	52,900.00	53,000.00	53,000.04
Productos Químicos, Farmacéuticos y Laboratorio	93,000.00	8,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,500.00	7,500.00
Combustibles, Lubricantes y Aditivos	1,447,590.34	120,633.86	120,633.86	120,633.87	120,632.86	120,632.86	120,631.87	120,631.86	120,631.86	120,631.86	120,631.86	120,631.86	120,631.86
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	400000	30833.4	33333.32	33333.32	33333.32	33333.32	33333.32	33333.32	33333.32	33333.32	33333.32	35833.32	33333.32
Materiales y Suministros para Seguridad	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Herramientas, Refacciones y Accesorios Menores	620,318.43	51,693.22	51,693.22	51,693.18	51,693.17	51,693.17	51,693.17	51,693.17	51,693.17	51,693.17	51,693.17	51,693.17	51,693.29
<b>Servicios Generales</b>	<b>4807467.45</b>	<b>406191.1</b>	<b>393391.04</b>	<b>398390.94</b>	<b>397890.95</b>	<b>394390.93</b>	<b>397390.91</b>	<b>392390.91</b>	<b>392390.92</b>	<b>392390.92</b>	<b>389390.92</b>	<b>387490.97</b>	<b>465766.94</b>
Servicios Básicos	1765721.6	147343.53	147343.46	147343.46	147343.46	148343.46	147343.45	147343.45	147343.46	147343.46	146343.46	146143.45	146143.5
Servicios de Arrendamiento	205,000.00	17,116.68	17,116.68	17,116.68	17,116.68	17,116.66	17,116.66	17,116.66	17,116.66	17,116.66	17,116.66	16,916.66	16,916.66
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	916,110.75	76,342.58	76,342.57	76,342.55	76,342.56	76,342.56	76,342.55	76,342.55	76,342.55	76,342.55	76,342.55	76,342.55	76,342.63
Servicios Financieros, Bancarios y Comerciales	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	410,300.00	37,133.32	35,333.32	34,333.32	34,833.32	34,333.32	34,333.32	33,333.32	33,333.32	33,333.32	33,333.32	33,333.38	33,333.42
Servicios de Comunicación Social y Publicidad	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Servicios de Traslado y Viáticos	286,059.42	23,921.60	23,921.62	23,921.62	23,921.62	23,921.62	23,921.62	23,921.62	23,921.62	23,921.62	23,921.62	23,421.62	23,421.62





